



Community Foundation
for Kingston & Area

**Annual
General
Meeting**

June 15, 2011



Agenda

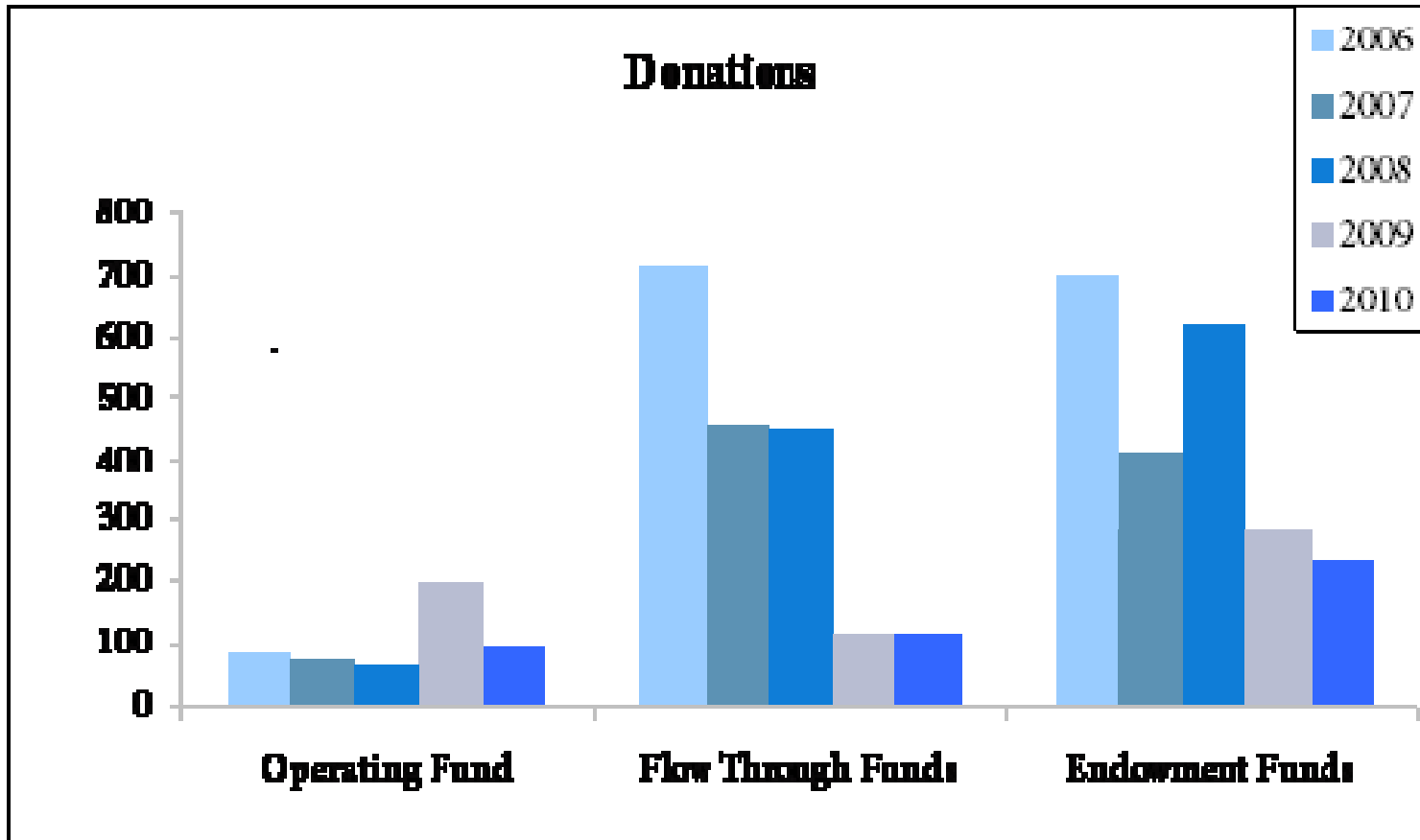
- 2010 in review
 - Financials
 - Grants
 - 2010 Activities
 - Vital Signs





Donations

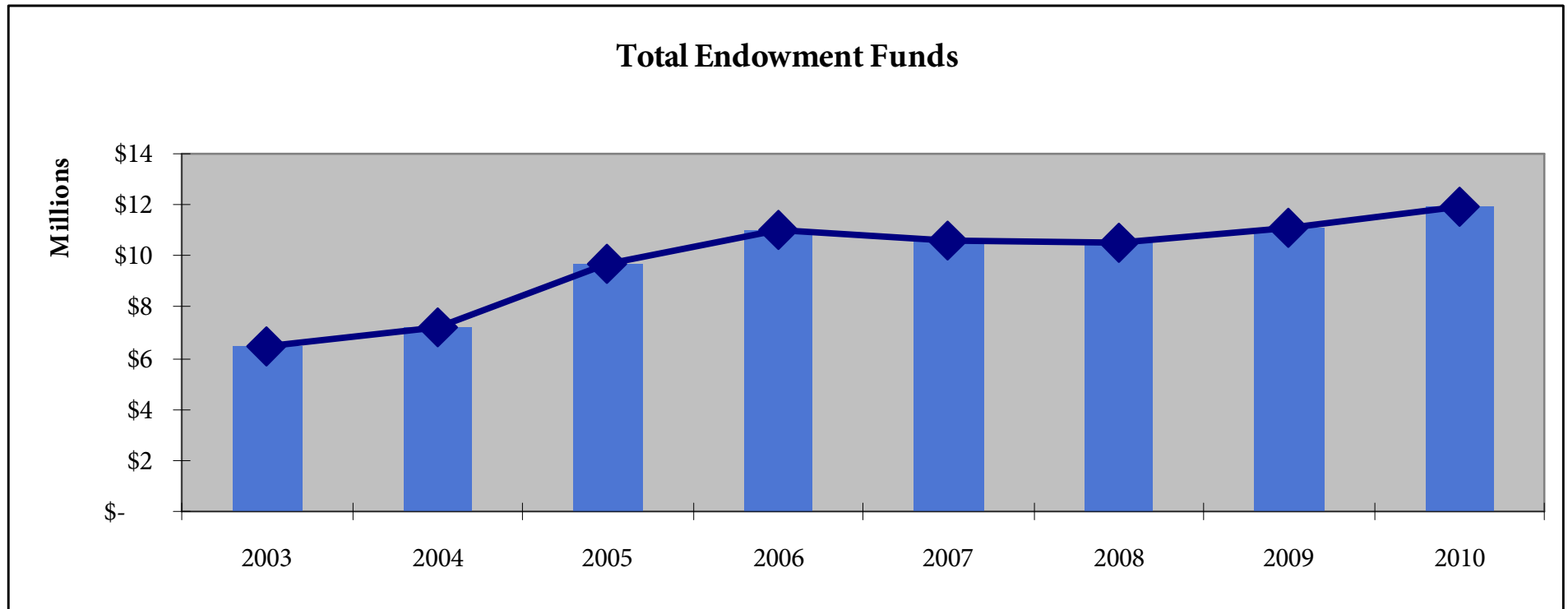
- Donations to endowment funds were down 18% from 2009 to \$235,000





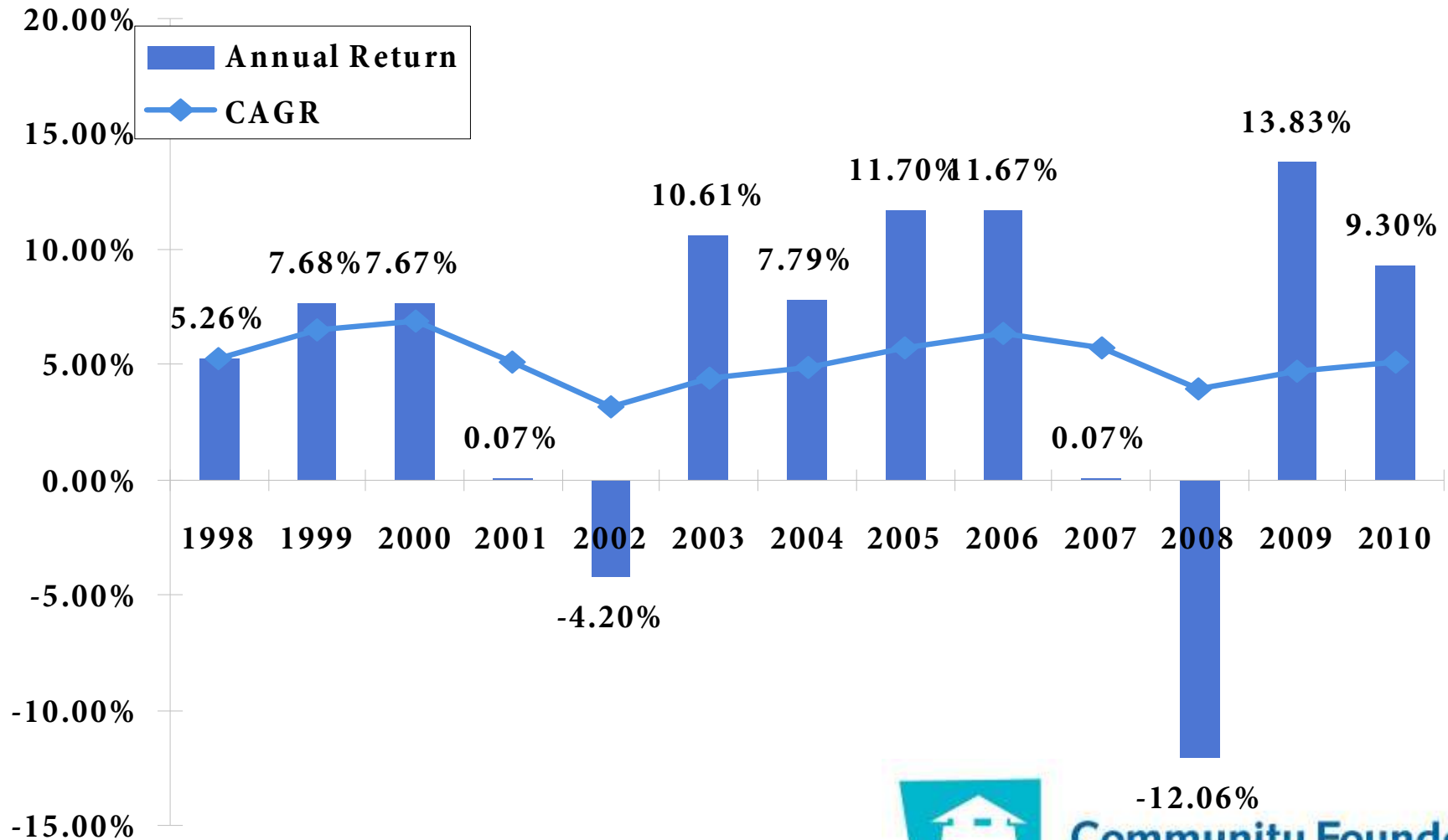
Assets

- Foundation's investments totaled \$11.95M





Annual Returns



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Funds created in 2010 - \$141,000

- The County Community Foundation Fund
- Sam & Marie Kingston Fund
- Dan Norman Operating Endowment
- Mort Abramsky Fund
- Maria Albertina Santos Memorial Fund
- Ellen Shepherd Operating Endowment Fund
- Ellen Shepherd Community Fund
- Wintergreen Studios Fund



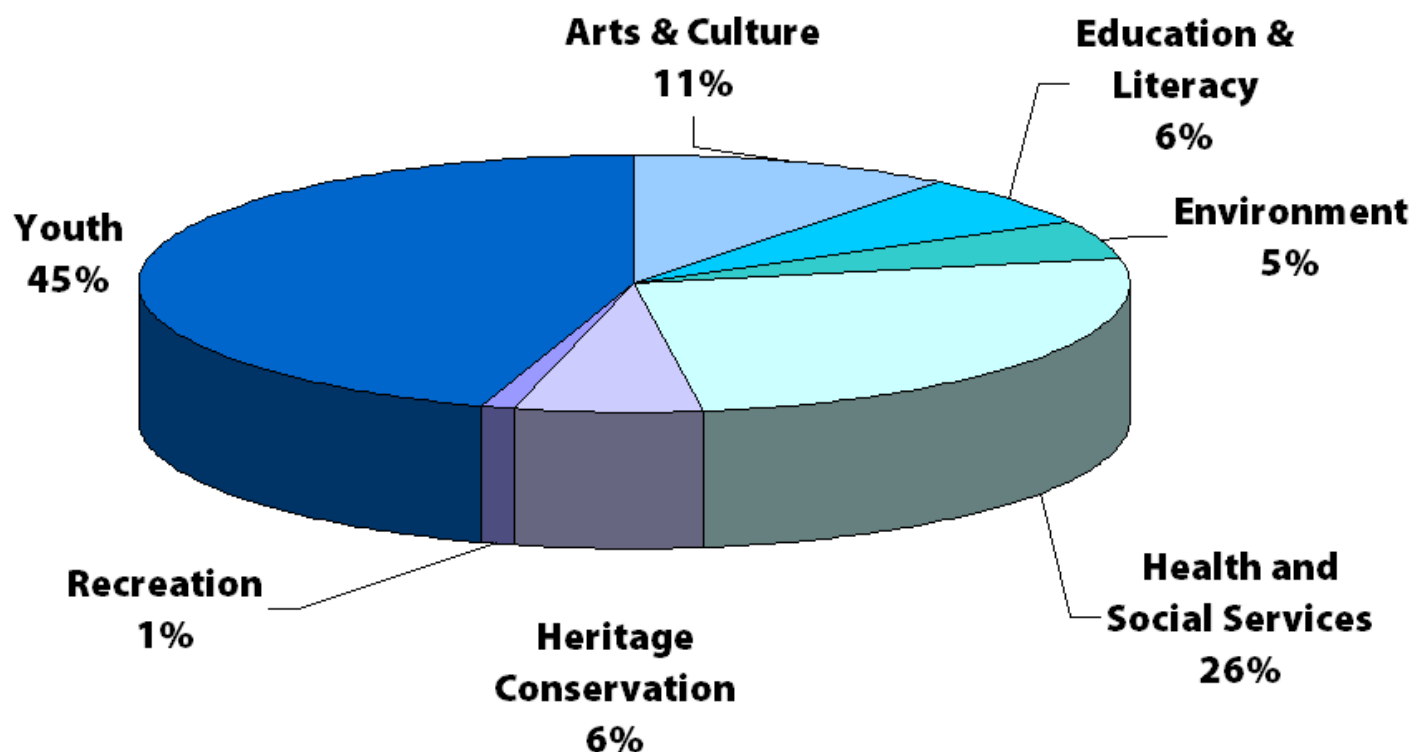
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Grants

- Over \$291,000 in grants to 121 organizations
 - \$125,00 in Community Grants

2010 Grant Distribution





Breakfast Series & Seminar Series



Lawrence Scanlan

Author, Philanthropist

Mr. Scanlan spoke about his book and experiences of being a philanthropist. He delivered a captivating lecture noted, *"All Charity is Humiliating"*.



The Right Honourable Paul Martin

Past Prime Minister of Canada

The Rt. Hon. Paul Martin enlisted the audience in his passion to see Canadian communities prosper through his talk, *"Social Enterprise: Investing in our Community"*.



Dr. Charles H. Tator

Researcher, Toronto Western Research Institute

Dr. Tator, known for his research in Spinal Cord and Brain Injury at Toronto Western Research Institute and founder of ThinkFirst Canada, spoke to an audience about making our communities safer by stopping concussions in sport.



Alia Hogben

Executive Director, Canadian Council of Muslim Women

Ms. Hogben conversed with us challenges and celebrations of Muslim women living in Canadian with her excellent talk entitled, *"Being a Canadian Muslim Woman"*.

Structuring Wills & Estate Planning

September 14, 2010

*Carolyn Knight - Viner, Kennedy, Frederick,
Allan & Tobias LLP*

Update on Charities Law & Tax Developments

June 22, 2010

*Greg Fisher - KPMG & Mary-Alice
Thompson - Cunningham, Swan Lawyers*

Leveraging Your Charitable Gift: Tax Efficient Charitable Donation Strategies

September 22, 2010

*Len Anderson, Jonathan Warren - KPMG
Lee Wetherall, Charlene Fawcett - RBC
Dominion Securities*



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Increased Communications



REACHING OUT THROUGH VIDEO AND SOCIAL MEDIA

www.youtube.com/user/cfka2011

Always looking forward to the next thing, we have implemented a process to allow donors, grant recipients, and the general public a bigger window into what we do here at the CFKA. Through the creation and development of our Youtube channel we will begin to expand our visual marketing and tell our story with more vivid support.



INCREASED COMMUNICATIONS

Ripples and Waves

Our semi-annual publication *Ripples*, which is printed and distributed for us by the Kingston Whig Standard, always receives rave reviews from our stakeholders. In 2010, we launched a complementary, electronic newsletter, *WAVES*, released at the beginning of each month, to bring you updates on our activities.



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Updated Strategic Plan

- Board identified five goals
 - Strengthen CFKA brand recognition
 - Focus on strong growth in assets
 - Create more flexible funds
 - Increase impact of grants
 - Build organizational capacity



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Social Innovation Task Force

- Initiate discussion on aspects of the Social Innovation & the mandate of the Community Foundation
- Identify opportunities in the communities where the Foundation might be involved
- Set timelines for involvement



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2011 Vital Signs

KINGSTON & AREA'S

VitalSigns[®]
2010

economy
work
getting started
income & poverty
housing
safety
health&wellness
environment
learning
belonging
arts & culture

tion



Thank you



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