



Community Foundation

for Kingston & Area

Annual Report **2009**

From the President



2009 was a year of significant recovery and growth for the Community Foundation for Kingston & Area. After a difficult investment year in 2008 for most equity based investments in 2009 the Foundation recovered our (relatively minor) losses and has moved forward in the latter part of the year.

Conservative practices in both our granting programs and management of our office overheads during the good years have let us continue to provide some grants in the 2009 Granting Rounds. We have worked closely with our donors to ensure that their needs and those of the grant recipients are met in so far as available resources allow. Our Resource Development Committee has also been working hard to exploit new sources of revenue (like our breakfast series) and to help connect better to our existing donors.

In 2009 we successfully made the transition from a generic accounting system supported by some spreadsheets and some manual reporting tools to an

integrated system designed specifically for foundations with many more of the tools we rely on built in. 2008 was the first full year of its use and the transition took longer than planned for. We are pleased that we are through this transition and are starting to see some of the promised benefits.

Early in 2009, and with regret, we accepted the resignation of Glenn Stresman, our Executive Director for the past six years. Glenn has accepted a similar job with the Windsor Essex Community Foundation to be closer to his family. We are pleased to have hired an able replacement, Vikram Varma, who is performing very well.

The decision was also made to participate in the 2009 Vital Signs® program. Vital Signs® is intended to analyze and highlight some of the community needs in Kingston & Area while increasing the visibility of the Foundation in our community.

Yours very truly

Bob Pritchard
President

Our Mission

We and our donors strengthen our community by making strategic and effective grants, growing and managing a lasting endowment, and serving our community as a resource and partner.



“Someone's sitting in the shade today because someone planted a tree a long time ago”
Warren Buffet

The investment community and those of us with investments were no doubt glad to see the curtain fall on 2008. Although the financial markets remained extremely volatile, 2009 did bring a turnaround. Thanks to our Investment Committee, led by Scott Miller and our investment manager, Marc LeBlanc, our funds returned 13.64% in 2009. Our annualized three and five year rates of return are -0.15% and 4.43% respectively.

As of Dec 31, 2009, the Community Foundation portfolio at CIBC Wood Gundy totaled \$10,746,160.00. The asset mix was as follows:

Equities	48.3 %
Fixed Income	47.2%
Cash	4.5 %

2009 was the first year our Community Foundation participated in Vital Signs®, an initiative of Community Foundations Canada. We feel that it was a tremendous success and has helped identify areas

which are important to our community and which could benefit from additional support. We intend to be a part of the 2010 Vital Signs® initiative.

We continue to improve on our outreach and communication with all of our stakeholders and have launched a facebook site. We recently launched a new electronic newsletter to complement our very successful Ripples newsletter. If you would like to receive the e-newsletter via email, please let us know.

The Community Foundation's breakfast series has been well attended and has helped connect the Foundation with new groups of people. We intend to continue the series, and bring in high profile leaders who can help identify different ways in which we can all make the community more vibrant.

Vikram Varma
Executive Director

Grants



The challenging financial climate of 2008 made granting in 2009 difficult, but along with the Sunnyside Children's Foundation in spring and Assante Financial Management- Fenlon Division in the fall the Foundation was able to have a spring and fall granting round.

The Grants Review Committee recommended and the Board approved the following grants in 2009:

K3C: GEMS Summer Experience for at risk children.

This program provides a positive summer experience for children experiencing social, emotional and/or behavioral difficulties. This is done by having group activities that focus on improving self-esteem, building confidence and developing problem solving and leadership skills.

Limestone Learning Foundation: Come Snoez With Us.

This project will provide the materials and equipment needed to create a "Snoezelen Room" multi-sensory environment located at Sharbot Lake High School. This room will assist children with exceptionalities to reach their full potential. Developed in the 1970's, Snoezelen Room provides a multi-sensory experience by adapting lighting, atmosphere, sounds and textures

to gain maximum pleasure from the activity.

Limestone Learning Foundation: A Learning Oasis.

This project will provide the materials and equipment needed to create a "Snoezelen Room" multi-sensory environment located at Loughborough PS. This room will assist children with exceptionalities to reach their full potential. Developed in the 1970's, the Snoezelen Room provides a multi-sensory experience by adapting lighting, atmosphere, sounds and textures to gain maximum pleasure from the activity.

Big Brothers/Big Sisters Association: Kids in the Know.

Big Brothers Big Sisters K.F.L & A is delivering a new safety program designed to empower children and reduce their risk of victimization. It focuses on building self-esteem through teaching critical problem-solving skills. The program uses an inclusive, interactive approach to heighten safety awareness. This grant will assist with the materials and supplies needed for this program.

Boys & Girls Club: Transition to Success.

This program will provide 15 female youth ages 9-13 the opportunity to participate one day a week for two hours, for a total of twelve weeks. The program follows 5 core areas -

leadership, teamwork, healthy choices, serving club and community, and learning for life. The youth within the program work together as a team to support, inspire and engage each other to make positive life choices. The funds will go to delivery, which include instructor's fees, supplies and field trips.

Museum of Health Care Kingston: Portraits and Profile Video Development

A video will be created of the Museum, in partnership with a professional team that will highlight the Museum, its mission and value to the community. It will promote Museum development by increasing the museum constituency.

2010 Ontario ParaSport Winter Games: 2010 Winter Games

This is a provincial level competitive multi-sport event for Ontario's top athletes with a physical disability. This event, for many of the athletes, is a stepping stone to qualify for international levels of competition in their chosen sports. For others, it's the pinnacle of their sporting careers.

CFRC 101.9FM Queen's Radio: Community Sound System

This sound system will help CFRC to facilitate community outreach and education by providing a public address system that can be used at station-sponsored events, for workshops, and for loan by community organizations seeking affordable option for sound at their events.



Loving Spoonful provides access to healthy food through programs like Grow a Row and Community Gardens

It is important for visionary projects like these - and for the many that have not yet been imagined - that *The Community Foundation for Kingston & Area* exists. With the help of our donors and our partners, we are able to support an enormous range of initiatives in our communities that improve the lives of thousands. We will continue to do so for years to come.

Kingston Arts Council: Arts Hub - Going Live!

This is a community connectivity project designed to raise awareness within the Kingston region of the range of our diverse artistic resources. It will be primarily carried out through the launch of a new Interactive Arts and Culture Web Portal, supplemented by a special communications campaign.

Extend-A-Family Kingston: Integrated Pirate Musical

An original pirate musical will be staged, with three performances in March. Seasoned staff, with extensive theatre, writing, stage and musical experience, and children of all ages and mixed abilities will participate in writing, staging and performing this production.

Loving Spoonful: Loving Spoonful Funding & Governance Coordinator

This organization is committed to improving the access low income citizens in Kingston have to healthy food. The goal of this program is to hire a funding and governance coordinator to pursue sustainable, long term and diversified funding, as well as to pursue non-profit corporate status as a means towards charitable status. The grant for this project will be put towards administration costs, training and project supplies.

Kingston Canadian Film Festival: Carry On, Canadian Cinema!

This project will showcase the 1928 silent film

Carry On, Sergeant! in celebration of the Kingston Canadian Film Festival's 10th anniversary in 2010. The film was partially filmed in Kingston, and premiered at the Grant Theatre on Dec. 6, 1928. The screening will be presented at the Grant Theatre with live piano accompaniment and an exhibit from the film's production.

Good Times Diner: Good Times Diner Soup Kitchen

Nutritious meals will be provided to low-income members of the Kingston community, in a safe and welcoming atmosphere. It will allow for patrons to establish long-lasting social networks.

Queen's Health Outreach: QHO - Kingston Activities

The goal of QHO is to promote and improve individual and community health, both locally and abroad. The main vehicle for health promotion is peer education and outreach activities. Students will volunteer at the Sexual Health Resource Centre, Camp Trillium, and Martha's Table.

Boys & Girls Club: Arts, Culture, Expression (ACE)

The Boys & Girls Club will work in partnership with Kingston Youth Arts Cooperative in performing arts programs that will be offered to children ages 6-16. The primary goal is to provide children with performing arts programs that will reinforce academics, teach

problem solving techniques, encourage leadership and inspire youth to be creative.

Elginburg Public School: Going Strong at 50: Library Renewal Project

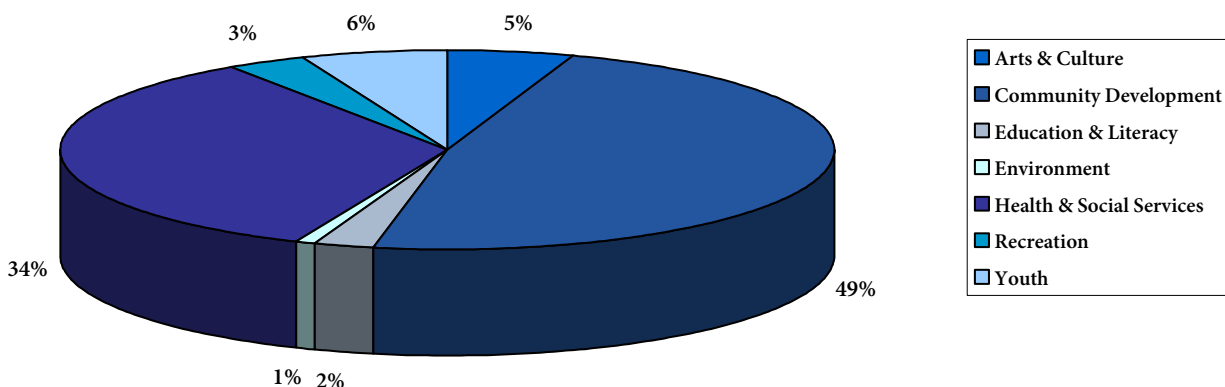
In 2011, Elginburg Public School turns 50. Their library (resource centre) requires some capital renewal to better serve both the students and the community at large. These upgrades will include a listening centre, furniture, and book racks.

Bereaved Families of Ontario: Children's Bereavement Support

BFO Kingston will offer a bereavement support program for children. The program will assist children who are experiencing loss, in developing bereavement coping skills to ensure healing through these experiences.

Kingston Partners for a Safe Community: Smart Risk Heroes

Partners for a Safe Community brings "Heroes", an internationally acclaimed traveling road show about taking smart risks and making appropriate personal choices to Kingston. This grant will cover the cost of presenting four shows, audio equipment needed, busing for students, and printing costs.



2009 Granting Distribution

Grants

In 2009, *The Community Foundation for Kingston & Area* was thrilled to support the following organizations through our granting and fund disbursement programs.

Grants

Community Grants Program (in partnership with Assante Financial Management – Fenlon Division and the Sunnyside Children’s Foundation)

2010 Ontario ParaSport Winter Games	\$1,500
Organizing Committee	
Bereaved Families of Ontario - Kingston Region	\$2,000
Big Brothers Big Sisters Association of Kingston and District	\$2,000
Boys and Girls Club of Kingston and Area	\$3,500
CFRC 101.9 FM Radio Queen's University	\$250
Elginburg & District Public School	\$1,000
Extend-A-Family Kingston	\$1,000
Good Times Diner	\$1,000
K3C Community Counselling Centres	\$1,217
Kingston Arts Council	\$750
Kingston Canadian Film Festival	\$1,000
Kingston Partners for a Safe Community	\$1,500
Limestone Learning Foundation	\$4,000
Loving Spoonful	\$2,500
Museum of Health Care at Kingston	\$500
Queen's Health Outreach	\$500.00
Total	\$24,217

Disbursements

Donor Advised, Designated, Flow Through Funds

Almost Home	\$450
Alzheimer Society of Canada	\$150
Alzheimer Society of Kingston	\$150
Amnesty International Canada	\$1,000
Batshaw Youth and Family Services Foundation	\$700
Beth Israel Congregation	\$3,700
Boys and Girls Club of Kingston and Area	\$200
Canadian Breast Cancer Society	\$150
Canadian Cancer Society - Ontario Division	\$250
Canadian Parks and Wilderness Society	\$1,000
Cancer Research Society	\$200
Care Canada	\$1,000
Cataraqi Conservation Foundation Fund	\$200
Childhood Asthma Foundation	\$50
City of Kingston - Market Square Project	\$60,283
Farm Radio International	\$150
Food Sharing Project	\$15,150
Foundation Western	\$1,500
Gallery Association of the Agnes Etherington Art Centre	\$150
H'art Studio Endowment Fund	\$1,000
Heart and Stroke Foundation of Ontario	\$1,200
Horizons of Friendship	\$500

Humane Society Endowment Fund	\$1,000
Kingston Arts Council	\$500
Kingston Portrait Prize Endowment Fund	\$500
Kingston Rowing Club	\$5,418
Kingston Unitarian Fellowship	\$1,100
Land Conservancy Endowment Fund	\$200
Limestone Learning Foundation	\$100
Martha's Table Community Program Inc.	\$300
Montreal Diet Dispensary	\$700
Natural Area Protection Fund	\$500
Ontario 4-H Council	\$100
OXFAM Canada	\$250
Partners in Mission Food Bank	\$300
Prince Edward County Arts Council	\$2,742
Princeton University - Graduate School Alumni Giving	\$400
Queen's University	\$2,100
Rotary Club of Nepean-Kanata	\$200
Rotary Foundation of Canada	\$1,500
Save the Children Canada	\$300
Schizophrenia Society of Canada	\$500
Seniors Association Kingston Region	\$750
St. Columbia House	\$200
St. James Anglican Church	\$6,400
St. Vincent de Paul Society of Kingston	\$400
Sunnyside Children's Foundation	\$20,000
Sydenham Street United Church	\$7,200
The African Medical and Research Foundation	\$250
The Easter Seal Society - Kingston Regional Office	\$300
The Hunger Project	\$1,000
The Salvation Army	\$200
The War Amputations of Canada	\$50
Thousand Islands Foundation for the Performing Arts	\$200
TVOntario	\$200
United Israel Appeal of Canada	\$1,000
United Jewish Appeal	\$750
United Nations High Commissioner for Refugees	\$1,000
United Way Endowment Fund	\$300
United Way Serving Kingston, Frontenac, Lennox & Addington	\$2,000
University Hospitals Kingston Foundation	\$13,132
University of Toronto - Division of University Advancement	\$300
Vital Signs	\$17,955
VON Canada - Ontario Branch	\$100
World Vision	\$250
Hospice Kingston	1,752
Rotary Club of Picton	2,500
Total	\$186,032

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Steve & Nancy Cutway
John d'Estere
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We sincerely appreciate all those who have invested in their community with a donation to *The Community Foundation*. The following list acknowledges accumulated contributions of \$500 or more since our launch in 1995.

Tony & Maggie Daicar
 Daltco Electric & Supply (1979) Ltd.
 Valerie Dalton
 Anju & Chander Datta
 Merv Daub & Elaine Forshaw
 The Davies Charitable Foundation
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Indigo Books & Music Inc.
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 John Smythe
 Social Planning Council of Kingston and Area
 Janet & Charles (•) Sorbie
 South Frontenac County Community Stewardship
 Tim A. H. & M. Christine Sparling

Special Events - A Joe Show
 Special Events - Jayna Hefford Trust Fund
 Special Events - Tower of Hope
 Peter & Frances Splinter Fund
 St. Lawrence College
 St. Lawrence College - Brockville Campus
 The Stark Family Fund (•)
 Kim & Bill Steacy
 Steamatic Of Kingston Limited
 Ernest & Margaret Sterns
 Nancy Stevens
 Lawrence N. Stevenson
 Alec and Anne Stewart
 Dave & Monica Stewart
 Bruce & Anna Stickle
 Harold & Clare (•) Still
 David William Stratas
 Glenn Stresman
 Sun Life Financial
 Sunnyside Children's Foundation
 Jennifer Surridge
 W. J. & Margaret Sutcliffe
 James S. and Doris M. Sutherland
 Robert Sutton
 T.J. & Janet Swaine
 Canadian Tire Napanee - Rosalind & Tom Zywot
 Mac & Elizabeth Tackaberry
 TD Bank Financial Group
 TD Canada Trust - Princess & Wellington
 Victor Teves
 Tom Thayer
 Chris Theal
 Martin & Kathy Thomas
 The Cameron & Laurie Thompson Fund
 Doug & Marianne Thompson
 Mary-Alice & Paul Thompson
 Thomson Jemmett Vogelzang
 David J. and Maja-Lisa Thomson
 G. Graham Thomson (•)
 Jack & Diana Thomson
 Hugh & Wendy Thorburn
 Thousand Islands Health Support
 Tir Nan Og Irish Pub
 Peter & Heather Tobias
 Eric Geoffrey & Elizabeth Torrible
 Town of Gananoque
 TransCanada PipeLines Ltd
 Trent Drugs (Wholesale) Ltd.
 Bernard & Jean Trotter
 Trousdale & Trousdale, Barristers & Solicitor
 Isabel Turner
 Union Gas
 United Way Serving Kingston, Frontenac, Lennox & Addington
 Universal Supply Group
 The University Club at Queen's, Incorporated
 Rena B. Uptis
 Upper Lakes Group Inc.
 Viner, Kennedy, Frederick, Allan & Tobias

VOCEC Education Award Fund
 Michael Voisin
 W.P. Fielding Holding Limited
 Jason Wagar
 Douglas & Catherine Walker
 Elizabeth M. T. Walker
 Waste Management
 Nick Waterfield
 Lila Watson
 Ron & Donna Watts
 Sue Waywell
 Diana & John Weatherall
 Sandy & Les Weatherby
 Marjorie & Keith Webber
 Paul Webber
 Weed Man
 Christopher A. West
 Michael L. West
 Hans & Marion Westenberg
 Lee Wetherall
 Henk Wevers
 Cyril E. Wharrie & Evelyn D. Wharrie Fund (•)
 Brian & Katherine Wherrett
 Mel G. Wiebe and Lola Cuddy
 Tom Wightman
 Vivian & Lloyd (•) Willows
 Ian Wilson
 Jim & Jean Wilson
 John & Nancy Wilson
 Ruth Wilson & Ian Casson
 Windmills Cafe Ltd.
 Withey Addison LLP
 Wendy Wobeser
 Walter & Margaret Wojtkowiak
 Kenneth D. Wollin
 Women's Health Forum
 Robert A. Wood & Janet S. Lee
 W. Donald & Constance Wood
 Crissa M. Wowk
 Marg & Roger Wright
 Mr. & Mrs. G.R. Wyatt
 Kaethe Yanovsky
 Estate of Nan Yeomans (•)
 Youth Diversion Program
 Margaret & Thomas J. Zakos
 Mark & Sue Zavitz
 John Zomer
 Ireneus Zuk

Because of Our Supporters...

North Frontenac

Cloyne Pioneer Cemetery is improving the conditions of the grounds and restoring historic fences and headstones.

Central Frontenac

Land O' Lakes Public School is developing a lunch time sports program in their rural school to encourage active lifestyles.

South Frontenac

Sydenham High School is reconstructing a three-wheeled bicycle for a student with special needs.

Loyalist Township

The Loyalist Township Minor Hockey Association is subsidizing membership fees and purchasing new equipment.

City of Kingston

Green Up! is organizing a free hands-on environmental festival to showcase innovation and encourage earth-friendly living.

Frontenac Islands

The Wolfe Island Business & Tourism Association is honoring the past with plaques recognizing historic areas on the Island.



How to Give

We provide a simple, powerful and highly personal approach to giving. As a donor you have a number of options for giving to *The Community Foundation for Kingston & Area*. We are able to work with you, and your financial advisor, to determine what will work best and what reflects your interests.



Gifts of Cash

Many people give gifts of cash. For many, it is as easy as writing a cheque or using a credit card. Your charitable tax receipt will be issued promptly.

Gifts Made Through Trusts

A planned gift allows you to take care of your family while ensuring a gift to the community. Make the decision today about your gift. The transfer can happen in the future using a charitable remainder trust or life insurance. *The Community Foundation for Kingston & Area* is committed to making it as easy as possible to turn your charitable dreams into reality.

Gifts of Personal Property

A gift of personal property, like jewellery, artwork or antiques must be accompanied by a third-party appraisal stating current market value. Typically, your gift would be sold and the proceeds invested by the Foundation.

Appreciated Securities and Real Estate

There are significant tax savings for taxpayers who donate publicly traded securities. Giving real estate can also provide significant tax and income advantages, allowing some donors the chance to make substantial charitable gifts that are not possible otherwise.

A Less Taxing Way to Give

The federal government has eliminated capital gains tax on gifts of listed stocks to registered charities. Donations of appreciated stock directly to *The Community Foundation for Kingston & Area* will receive a receipt for the fully appreciated value of the donation and capital gains tax will not apply.

Board of Directors



Bob Pritchard President



Florence Campbell Vice President



From left to right: Past Presidents, Michael Davies, Regina Rosen, Judith Mackenzie, and Dan Norman.



Past President

Dan Norman

Treasurer

Greg Fisher

Secretary

Diane Kelly

Directors

Marilyn Banting

Lynn Harding

Ameena Jaffer

Scott Miller

John Morse

Brian Osborne

Melanie Steers

Chris West

John Wilson

Investment Manager

Marc LeBlanc

Legal Counsel

Gillian Purvis

Honorary Life Members

Michael Davies

Eveline Flint

Virginia Gordon

Regina Rosen

Staff (2009)

Executive Director

Vikram Varma

Administration Manager

Janna Stanistreet

Grants & Programs Manager

Andria Coward

Bookkeeper

Gail Young



Financial Highlights

Investments

As of December 31, 2009, the Foundation's investments totaled \$10,872,651, with equities comprising 48% of the assets, 47% invested in fixed income and 5% remaining in cash. For the 12 months ending December 31, 2009 the Foundation's portfolio returned 13.63 % (net of investment fees). The comparable benchmark indices performed as follows:

S&P/TSX Composite Index	30.7 %
S&P 500 Index (CDN \$)	6.7 %
Dow Jones Industrial Average (CDN \$)	2.7 %

Funds

Donations to the endowment funds in 2009 were \$287,896, down from \$619,374 in 2008. Unrestricted donations and bequests were \$202,619, and there were also \$118,101 in flow-through Donations. The total contributions to the endowment funds now total \$9,265,805.

Operations

Revenue to the operating fund increased to \$446,830 from \$135,151 a year ago due primarily to the investment income, which was -\$78,516 in 2008 and was \$74,359 in 2009. Expenses remained in line with the previous year's expenditures and totaled \$332,687 compared to \$329,875 for the same period in 2009. Overall, there was an excess of \$114,143 of revenue over expense for 2009, returning the operating fund balance to \$89,625 at the end of 2009.

Operations Revenues

(as reported in the audited financial statements)

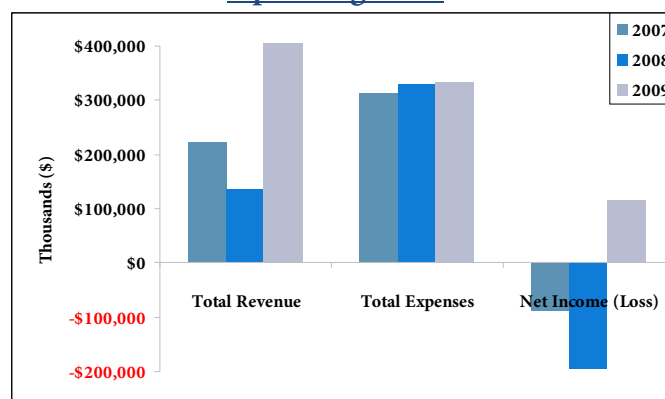
	2007	2008	2009
Donations	\$78,420	\$68,336	202,619
Investment Income OEF	-2,056	-78,516	74,359
Administration Fees	140,320	137,930	138,557
Grants to CFKA	2,100	-	3,033
Miscellaneous	1,195	4,412	6,877
Fund Raising Events	970	2,989	21,385
Total	\$220,949	\$135,151	\$446,830

Operation Expenses

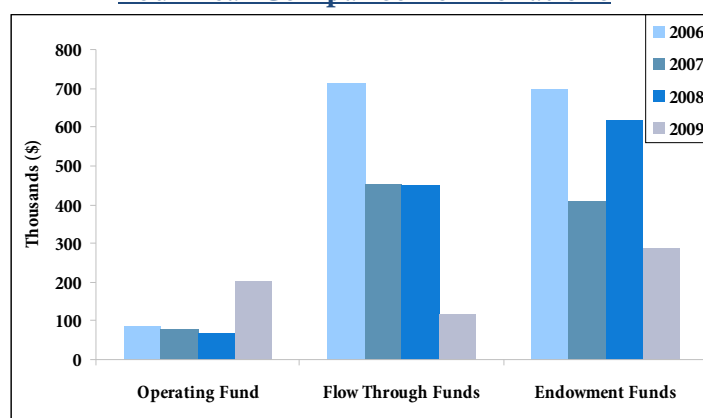
(as reported in the audited financial statements)

	2007	2008	2009
Grant Project Expenses	\$2,100	-	490
Office - insurance	4,065	4,065	4,065
- general expenses	25,729	29,653	33,584
- rent	26,705	28,131	31,066
Meetings & Promotions	37,040	29,910	27,123
Professional Fees	8,585	12,095	18,875
Publications & Printing	9,697	8,330	27,869
Wages, Benefits, Consulting	184,083	188,628	155,553
Fund Raising Events	-	3,682	11,732
Miscellaneous	16,373	25,381	22,330
Total	\$314,377	\$329,875	332,687

Operating Fund



Four Year Comparison of Donations



Your Community Foundation

Who Are We?

The Community Foundation for Kingston & Area is a public charity, registered under the Income Tax Act (Canada), that allows individuals, families, businesses, private foundations and non-profit organizations to establish permanent endowments under the umbrella of one large foundation. The income from these separate funds helps the Foundation respond to emerging needs and opportunities in the community.

What Do We Do?

The Foundation encourages individuals and organizations to establish and build permanent endowments and other funds from which worthwhile community projects are then funded.

How Does It Work?

The funds from our donors are held in permanent endowments which are invested. The income earned is used to make grants to worthy causes of all kinds whose projects enhance and strengthen the quality of life in our community. Currently the Foundation has nearly \$11 million under management.